

Análisis de Sensibilidad de la Pesca en el Perú del 12.11 al 26.11.2020

| | | | | | | | | | |
|-----------------------------------|--|---------------------|--|--|--|------------------------------|--|---|--|
| Análisis de Sensibilidad 1 | | 2,780,000 TM | | Avance Centro Norte= 19.21% | | Días de pesca= 15 | | Promedio en porcentaje= 1.28% | |
| Cuota= | | 63.09 | | Días faltantes según promedio= | | 35,599.886 TM | | Promedio de la temporada= | |
| Pescas anterior | | 12.11 al 26.11.2020 | | Promedio Nacional al día, 26.11.2020= 533,998.23 | | Descargas Centro- Norte= 471 | | Saldo de la temporada= 2,246,001.706 TM | |
| Total Litoral | | 533,998.294 | | 2da Temporada 2020 | | Total | | Descarga Anterior | |
| 27,247.580 | | 6764 | | Promedio | | 48,397 | | Viajes Anteriores | |
| 166,326.120 | | 3002 | | 5.10% | | 48,397 | | Descarga | |
| 32,824.165 | | 366 | | 31.15% | | 55.405 | | Viajes | |
| 56,794.300 | | 707 | | 6.15% | | 89.684 | | 26.11 | |
| 771.250 | | 9 | | 10.64% | | 80.331 | | 26.11 | |
| 23,906.079 | | 258 | | 0.14% | | 85.694 | | 471 | |
| 27,016.115 | | 279 | | 4.48% | | 92.659 | | | |
| 14,936.845 | | 249 | | 5.06% | | 96.832 | | | |
| 28,403.640 | | 220 | | 2.80% | | 59.987 | | | |
| 52,523.575 | | 453 | | 9.32% | | 129.107 | | | |
| 49,267.850 | | 291 | | 9.84% | | 115.946 | | | |
| 53,980.775 | | 367 | | 9.23% | | 169.305 | | | |
| | | | | 10.11% | | 147.087 | | | |
| Total Pesca Centro Norte | | 533,998.294 | | 6764 | | 100.00% | | 78.947 | |
| | | | | | | | | 505,079.14 | |
| | | | | | | | | 6293 | |
| | | | | | | | | 28,919.150 | |
| | | | | | | | | 471 | |
| | | | | | | | | 61.399 | |
| | | | | | | | | 100.00% | |



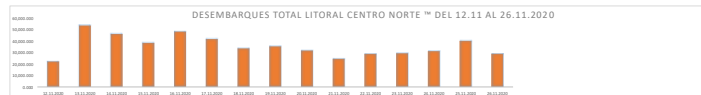
Análisis de Sensibilidad 2

| Desembarques | Total TM | Total Desembarques | Promedio | % | Cuota | Pesca | Saldo | % de Avance | Terceros (Apron) | % Nacional | Relación Desembarques /Cuota | Total F/P (M3) | F/P Nominadas (M3) | F/P Pescando (M3) | Total Capacidad Bodega (M3) | Total Capacidad Bodega Descargado (M3) | % Utilización | Sinestrado |
|----------------------------------|-------------|--------------------|----------|---------|------------|------------|-------------|-------------|------------------|------------|------------------------------|----------------|--------------------|-------------------|-----------------------------|--|---------------|------------|
| | | | | | | | | | | | | 20 | 20 | 20 | 11,010.23 | 11,010.23 | 100.00% | |
| ALTRAL GROUP | 37638.855 | 345 | 109.098 | 7.05% | 194,171.32 | 28,258.720 | 165,912.600 | 14.55% | 9,380.135 | 0.34% | 19.38% | | | | | | | |
| Cantarana | 359.525 | 7 | 0.000 | 0.07% | | | | | | | | | | | | | | |
| CFG INVESTMENT | 37959.020 | 494 | 76.840 | 7.11% | | | | | | | | | | | | | | |
| COPEINCA | 77374.175 | 1083 | 71.444 | 14.49% | | | | | | | | | | | | | | |
| CÍA PESQUERA DEL PACÍFICO CENTRO | 8640.255 | 103 | 83.886 | 1.62% | | | | | | | | | | | | | | |
| GER EXPORT | 948.440 | 18 | 52.691 | 0.18% | | | | | | | | | | | | | | |
| PESQUERA CANTABRIA | 8406.095 | 69 | 121.827 | 1.57% | 48,858.97 | 9,565.070 | 39,293.100 | 19.58% | -1,159.775 | -0.04% | 17.20% | 11 | 8 | 8 | 3,621.38 | 2,894.11 | 79.92% | |
| PESQUERA CAPRICORNIO | 1929.980 | 33 | 0.000 | 0.36% | 17,479.54 | 3,008.360 | 14,471.180 | 17.21% | -1,078.380 | -0.04% | 11.04% | 5 | 5 | 4 | 1,211.20 | 1,069.67 | 88.31% | |
| PESQUERA CARAL | 2832.140 | 21 | 134.864 | 0.53% | 19,341.02 | 2,905.290 | 16,435.730 | 15.02% | -73.150 | 0.00% | 16.46% | 3 | 3 | 3 | 1,001.18 | 1,001.18 | 100.00% | |
| PESQUERA CENTINELA | 21000.260 | 233 | 90.130 | 3.93% | 66,729.66 | 14,200.510 | 52,529.150 | 21.28% | 6,799.750 | 0.24% | 31.47% | 11 | 10 | 10 | 3,463.16 | 3,170.20 | 91.54% | |
| PESQUERA DIAMANTE | 71091.405 | 798 | 89.087 | 13.31% | 236,308.23 | 40,494.230 | 195,814.000 | 17.14% | 30,597.175 | 1.10% | 30.08% | 31 | 23 | 23 | 13,192.29 | 9,832.54 | 74.53% | |
| PESQUERA EXALMAR Metal | 86148.585 | 1229 | 70.096 | 16.13% | 188,017.68 | 29,982.170 | 138,035.510 | 17.84% | | 0.00% | | 19 | 18 | 17 | 7,120.07 | 6,605.82 | 92.78% | |
| PESQUERA HAYDUK | 64060.520 | 1043 | 61.419 | 12.00% | 182,824.77 | 22,533.900 | 160,290.870 | 12.33% | 41,526.620 | 1.49% | 35.04% | 19 | 19 | 18 | 8,949.74 | 8,299.74 | 92.74% | |
| PESQUERA JADA | 818.970 | 8 | 102.371 | 0.15% | 13,727.09 | 2,438.690 | 11,288.400 | 17.77% | -1,619.720 | -0.06% | 5.97% | 4 | 4 | 4 | 1,062.13 | 1,062.13 | 100.00% | |
| PESQUERA PELAYO | 2262.045 | 21 | 107.716 | 0.42% | 17,932.67 | 4,264.820 | 13,667.850 | 23.78% | -2,002.775 | -0.07% | 12.61% | 4 | 4 | 4 | 1,361.32 | 1,361.32 | 100.00% | |
| PROCESADORA DEL CAMPO | 0.000 | 0 | 0.000 | 0.00% | | | | | | | | | | | | | | |
| TASA | 112530.384 | 1259 | 89.381 | 21.07% | 393,637.19 | 58,043.060 | 335,594.130 | 14.75% | 54,487.324 | 1.96% | 28.59% | 49 | 48 | 48 | 20,306.94 | 19,942.10 | 98.20% | |
| TOTAL | 534,000.654 | 6764 | 78.947 | 100.00% | | | | | | | | | | | | | | |
| CFG INVESTMENT + COPEINCA | 115,333.195 | 1577 | 73.135 | 21.60% | 469,837.98 | 62,679.680 | 407,158.300 | 13.34% | 52,653.515 | 1.89% | 24.55% | 50 | 47 | 45 | 19,758.78 | 18,903.73 | 95.67% | |
| P. EXALMAR (MADERA-METAL) | 86,148.585 | 1229 | 70.096 | 16.11% | 191,838.95 | 35,080.010 | 156,758.940 | 18.29% | 51,068.575 | 1.84% | 44.91% | 28 | 24 | 23 | 7,531.32 | 6,854.10 | 91.01% | |

Análisis de Sensibilidad 3

| Zda Temporada 2020 | Total Litoral Centro Norte™ Nov 2020 | Total Litoral Centro Norte Desembarques Nov 2020 |
|--------------------|--------------------------------------|--|
| 12.11.2020 | 22,222.115 | 191 |
| 13.11.2020 | 53,573.810 | 497 |
| 14.11.2020 | 46,150.495 | 438 |
| 15.11.2020 | 38,382.355 | 421 |
| 16.11.2020 | 48,250.530 | 490 |
| 17.11.2020 | 41,710.360 | 470 |
| 18.11.2020 | 33,621.845 | 520 |
| 19.11.2020 | 35,365.220 | 549 |
| 20.11.2020 | 31,707.585 | 466 |
| 21.11.2020 | 24,512.655 | 450 |
| 22.11.2020 | 28,868.130 | 457 |
| 23.11.2020 | 29,363.175 | 375 |
| 24.11.2020 | 31,241.084 | 462 |
| 25.11.2020 | 40,110.745 | 507 |
| 26.11.2020 | 28,919.150 | 471 |

| | | | |
|-----------------------------|-----------------------|---|---|
| Avance Centro Norte= 19.21% | Días de pesca Nov= 15 | Días faltantes según promedio= 63.09 | Promedio Nov de la temporada= 35,599.886 TM |
| | | Días REALES faltantes de la 2da temporada= 67 | Saldo de la temporada= 2,246,001.706 TM |



| | | |
|-----------|------------|-----|
| Promedios | 35,599.910 | 451 |
|-----------|------------|-----|



TORRES CARPIO PORTOCARRERO & RICHTER
Abogados



UNA EMPRESA FERREYCORP

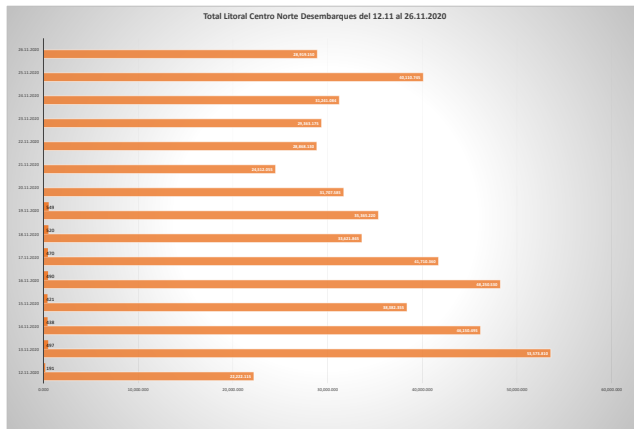
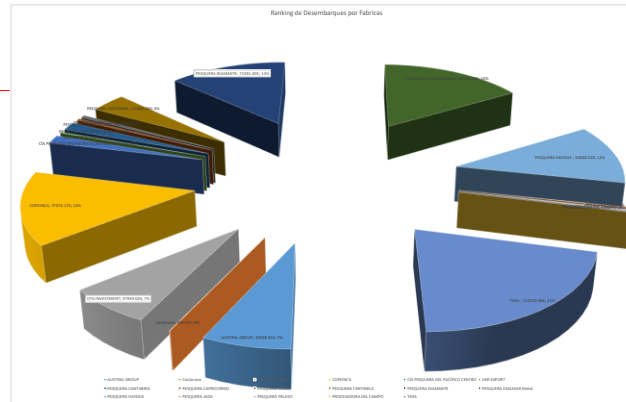
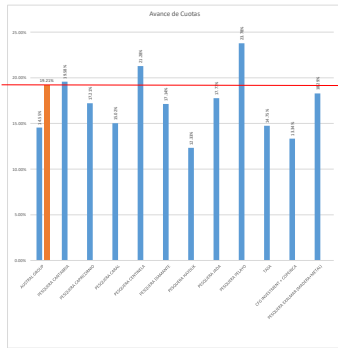


AUSTRAL GROUP
 PESQUERA CANTABRIA
 PESQUERA CAPRICORNIO
 PESQUERA CARAL
 PESQUERA CENTINELA
 PESQUERA DIAMANTE
 PESQUERA HAYDUK
 PESQUERA JADA
 PESQUERA PELAYO
 TASA
 CFG INVESTMENT - COPENCA
 PESQUERA EXALMAR (MADERA-METAL)

Avance Centro Norte=

14.55%
 19.58%
 17.21%
 15.02%
 21.28%
 17.14%
 12.33%
 17.77%
 23.78%
 14.75%
 13.34%
 18.29%

19.21%



| Análisis de Sensibilidad 4 | | | |
|--|-------------------|------------|--------|
| Desembarques Diarios por EMPRESAS 26.11.2020 | | | |
| AUSTRAL GROUP | 1583.260 | 26 | 5.47% |
| CANTABRIA | 0.000 | 0 | 0.00% |
| CFG INVESTMENT | 1708.745 | 38 | 5.93% |
| COPENCA | 3431.405 | 62 | 11.87% |
| GA PESQUERA DEL PA | 521.115 | 8 | 1.80% |
| GER EXPORT | 602.845 | 14 | 2.08% |
| PESQUERA CANTABRIA | 113.730 | 3 | 0.39% |
| PESQUERA CAPRICORNIO | 162.040 | 3 | 0.50% |
| PESQUERA CARAL | 0.000 | 0 | 0.00% |
| PESQUERA CENTINELA | 1281.665 | 21 | 4.43% |
| PESQUERA DIAMANTE | 4509.645 | 54 | 15.99% |
| PESQUERA EXALMAR | 3634.960 | 63 | 12.57% |
| PESQUERA HAYDUK | 4483.070 | 91 | 15.50% |
| PESQUERA JADA | 0.000 | 0 | 0.00% |
| PESQUERA PELAYO | 352.235 | 3 | 1.22% |
| PROCESADORA DEL | 0.000 | 0 | 0.00% |
| TASA | 6534.435 | 85 | 22.60% |
| TOTAL | 28.919.150 | 471 | |

